



**CITY OF LAVON
BUDGET
Fiscal Year 2017-2018**

approved September 19, 2017

Contents

General Information

General Fund

Lavon Economic Development Corporation (LEDC) Fund

Utility Fund

Sewer Tap Fund

Dedicated Funds

Tax Increment Financing (TIF) Fund

Heritage Public Improvement District #1 (PID) Fund

Multi-Year Obligations

Authorized Staffing Plan

Fee Schedule

City of Lavon

Fiscal Year 2017-2018

Budget Cover Page

This budget will raise less revenue from property taxes than last year's budget by an amount of \$-260,861, which is a -24.44 percent decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$33,628.

On September 19, 2017, the members of the governing body voted on the budget as follows:

FOR: Vicki Sanson, Place 1
Donnie Spradlin, Place 2
Kay Wright, Place 3
Matt Childers, Mayor Pro Tem, Place 4
Mindi Serkland, Place 5

AGAINST: None

PRESENT and not voting: None

ABSENT: None

Property Tax Rate Comparison

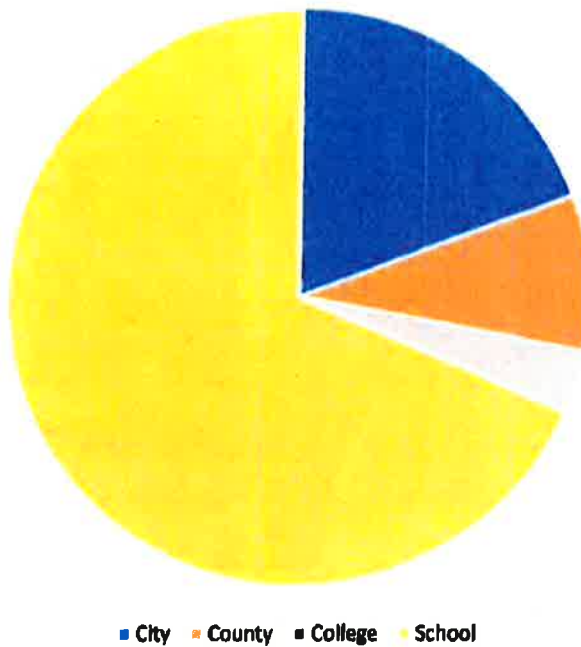
	2017-2018	2016-2017
Property Tax Rate:	\$0.455700/100	\$0.455700/100
Effective Tax Rate:	\$0.561153/100	\$0.568324/100
Effective Maintenance & Operations Tax Rate:	\$0.523771/100	\$0.568324/100
Rollback Tax Rate:	\$0.588672/100	\$0.644235/100
Debt Rate:	\$0.023000/100	\$0.030400/100

Total debt obligation for City of Lavon secured by property taxes: \$40,705.00

TAXING ENTITIES - CITY OF LAVON
Jan-17

Entity	Rate per \$100 valuation
City	0.4557
County	0.208395
College	0.08122
School	1.625

City of Lavon Taxing Entities



COLLIN COUNTY CITIES - TAX RATES

FY 16-17

Listed highest to lowest total rate - cities w paid police depts

Entity	Total Rate	M & O Rate	I & S Rate
Wylie City (CWY)	0.8489	0.623399	0.225501
Farmersville City (CFC)	0.787564	0.401957	0.385607
Dallas City (CDA)	0.7825	0.5601	0.2224
Sachse City (CSA)	0.757279	0.562	0.195279
Garland City (CGA)	0.7046	0.394	0.3106
Princeton City (CPN)	0.68989	0.459509	0.230381
Royse City (CRY)	0.6771	0.46	0.2171
Celina City (CCL)	0.645	0.423269	0.221731
Anna City (CAN)	0.629	0.506582	0.122418
Richardson City (CRC)	0.62516	0.37031	0.25485
Van Alstyne City (CVA)	0.612639	0.474792	0.137847
Melissa City (CML)	0.61	0.462173	0.147827
Carrollton City (CCR)	0.6037	0.425787	0.177913
Josephine City (CJO)	0.58	0.58	0
McKinney City (CMC)	0.573	0.401769	0.171231
Allen City (CAL)	0.52	0.396273	0.123727
Prosper Town (CPR)	0.52	0.3675	0.1525
Murphy City (CMR)	0.51	0.327749	0.182251
Plano City (CPL)	0.4786	0.3556	0.123
Lavon City (CLA)	0.4557	0.4253	0.0304
Frisco City (CFR)	0.45	0.294052	0.155948
Parker City (CPK)	0.365984	0.299719	0.066265
Fairview Town (CFV)	0.359999	0.227856	0.132143

Cities without paid police depts

Entity	Total Rate	M & O Rate	I & S Rate
Blue Ridge City (CBL)	0.538648	0.538648	0
St. Paul Town (CSP)	0.369	0.369	0
Weston City (CWS)	0.36	0.36	0
Lucas City (CLU)	0.317948	0.230371	0.087577
Lowry Crossing City (CLC)	0.229536	0.229536	0
New Hope Town (CNH)	0.196	0.196	0
Nevada City (CNV)	0.191153	0.191153	0

GENERAL FUND	2016-16 ACTUAL	2016-17 ADOPTED BUDGET	2016-17 AMENDED BUDGET	2016-17 PROJECTED ACTUALS	2017-18 PROPOSED BUDGET
REVENUE					
General Fund					
Transfer Utility Income					
10-1200 · Solid Waste Transfer	154,966	168,000	168,000	168,000	172,000
10-1201 · San Sewer Transfer	120,000	120,000	120,000	120,000	120,000
Total Transfer Utility Income	274,966	288,000	288,000	288,000	292,000
Judicial Branch					
10-1301 · Court Fees	2,937	2,800	2,800	3,652	3,700
Total Judicial Branch	2,937	2,800	2,800	3,652	3,700
Legislative Branch					
10-1400 · Administrative Fee	21,271	18,000	18,000	14,145	20,000
10-1401 · Banking Interest	723	641	641	328	600
10-1403 · Utility Late Fees	20,926	20,000	20,000	22,666	21,000
10-1404 · Photocopies	23	50	50	50	50
10-1406 · Return of Equity - Ins	730	730	730		
10-1407 · Return Check Fee	25				
10-1408 · Restitution Pay	4,825	4,500	4,500	4,750	4,750
10-1410 · Comm Ctr/Pav Rent Fees	4,077	4,750	4,750	11,594	7,000
Total Legislative Branch	52,600	48,671	48,671	53,533	53,400
Operations Division					
10-1676 · EDC Reimb (Ded Fund)	13,249	13,866	13,866	13,866	13,466
10-1500 · Food Serv Insp Permits	3,710	3,875	3,875	3,875	4,000
10-1501 · General Permit Fees	36,444	35,000	35,000	41,797	38,000
10-1502 · New Bldg Permit Fees	98,733	150,000	150,000	137,454	150,000
10-1503 · OSSF Permit Fees	2,800	2,000	2,000	1,400	2,000
10-1504 · PD Fines / Fees	81,722	70,000	70,000	91,673	90,000
10-1506 · PD Warrant Fines / Fees	4,676	7,000	7,000	3,970	5,000
10-1606 · Sale of Property	12,038			21	
10-1608 · PD Contract	20,425	26,620	26,620	20,331	42,000
Total Operations Division	273,797	308,361	308,361	314,386	344,466
Prior Year Carryover					
10-1670 · Prior Year Carryover	166,521	165,631	165,631	216,193	208,564
Total Carryover	166,521	165,631	165,631	216,193	208,564
Taxes					
10-1600 · Franchise Tax	108,486	120,000	120,000	118,183	130,000
10-1601 · Property Tax	1,003,856	1,152,484	1,152,484	1,161,581	1,277,298
10-1602 · Sales & Use Tax	147,906	150,000	150,000	157,621	157,500
Total Taxes	1,260,248	1,422,484	1,422,484	1,437,385	1,564,798
Total General Fund Revenues	2,031,069	2,235,947	2,235,947	2,313,149	2,466,928

GENERAL FUND	2016-16 ACTUAL	2016-17 ADOPTED BUDGET	2016-17 AMENDED BUDGET	2016-17 PROJECTED ACTUALS	2017-18 PROPOSED BUDGET
EXPENDITURES					
General Fund					
Municipal Court					
20-6001 · Credit Card Fees	2,048	1,775	1,775	3,065	2,500
20-6006 · Jury Panel	-	150	150	75	150
20-6007 · Health Insurance	3,325	7,530	7,530	7,530	8,501
20-6260 · Office Supplies	725	2,000	2,000	577	1,500
20-6300 · Payroll- Court Clerk	42,614	51,238	56,200	56,131	63,373
20-6302 · Payroll - Judge	2,550	3,500	3,500	3,629	3,500
20-6303 · Payroll - Prosecutor	2,275	3,500	3,500	3,708	3,500
20-6400 · Postal Fees	245	450	450	220	450
20-6800 · Training	504	1,000	1,000	911	1,000
Total Municipal Court	54,286	71,143	76,105	75,846	84,474
Administration					
30-6010 · Adv, Notices & Pubs	6,624	4,000	4,000	6,508	5,000
30-6011 · Automobile Allowance	-	2,400	2,400	2,400	2,400
30-6016 · Building Supplies	1,282	2,000	2,000	1,830	2,000
30-6020 · Cell Phone	906	1,977	1,977	885	1,000
30-6060 · Computer (Svr/Sftwr)	5,608	4,000	4,000	1,672	3,000
30-6066 · Council Supplies	466	650	650	725	800
30-6070 · Cleaning	4,200	5,640	5,640	5,585	5,640
30-6080 · CPA	500	2,250	2,250	950	2,250
30-6081 · Drinking Water All Depts	149	1,000	1,000	819	1,000
30-6100 · Dues & Fees	1,800	2,000	2,000	2,200	2,500
30-6101 · Elections	10,491	12,000	12,000	12,589	7,500
30-6103 · Health Insurance	20,323	30,120	30,120	29,480	34,004
30-6104 · Community Events	3,207	5,000	5,000	4,500	5,000
30-6106 · Mileage & Meals	45	-	-	-	500
30-6260 · Office Supplies	3,596	3,750	3,750	3,138	3,500
30-6261 · Office Furniture	1,625	1,000	1,000	1,000	750
30-6262 · Office Equipment	5,300	3,500	3,500	3,500	2,500
30-6299 · Payroll - Admin Staff	137,764	180,676	187,900	187,858	197,859
30-6324 · Comm Events Monitors	4,727	5,000	5,000	8,234	7,500
30-6400 · Postal Fees	130	250	250	162	250
30-6___ Sales Tax Rebate	-	-	3,800	3,750	7,500
30-6415 · Records Storage	1,393	1,400	1,400	1,400	1,680
30-6600 · Website	1,425	17,000	5,976	3,566	3,500
30-6800 · Training	1,103	3,000	3,000	1,602	2,500
30-7000 · Electric	4,248	5,000	5,000	6,523	5,000
30-7002 · Natural Gas	2,261	3,500	3,500	2,525	3,200
30-7003 · Telephone	5,895	6,200	6,200	6,091	6,200
30-7004 · Water	613	750	750	556	750
Total Administration	225,681	304,063	304,063	300,048	315,283

GENERAL FUND	2015-16 ACTUAL	2016-17 ADOPTED BUDGET	2016-17 AMENDED BUDGET	2016-17 PROJECTED ACTUALS	2017-18 PROPOSED BUDGET
Fire Services					
40-6000 - ALS Med Supplies	-	1,000	1,000	826	1,300
40-6001 - Apparatus Maintenance	2,057	5,000	5,000	3,107	5,000
40-6002 - Asset Tags/Metal	-	500	500	378	-
40-6007 - Radio/Antenna Install	-	750	750	975	-
40-6010 - Comp/IT Items/Printer	-	4,225	4,225	4,513	1,600
40-6002 - Equipment Maint Rep	2,057	500	500	1,104	1,000
40-6010 - Fuel	3,197	4,000	4,000	5,429	5,000
40-6101 - Fire Marshal Dues & Fees	150	600	600	594	575
40-6120 - Internet/Wifi/Sat - FD	-	1,200	1,200	722	1,640
40-6130 - Lifepac Heart Monitor	-	4,500	2,700	1,000	-
40-6131 - Helmet EMS PK	-	1,750	1,750	1,750	-
40-6145 - Office Furniture - FD	-	500	500	500	250
40-6147 - Postage - FD	-	125	125	49	75
40-6148 - PPE/ Bunker Gear	-	3,500	3,500	3,500	3,175
40-6200 - Safety/Fire Equipment	184	300	300	300	2,050
40-6201 - Fire Hose	3,464	3,500	3,500	1,000	2,250
40-6204 - NFPA Pump/Ladder Test	975	450	450	400	500
40-6205 - Payroll	57,692	60,000	61,800	61,800	64,101
40-6206 - Health Insurance	5,512	7,530	7,530	7,536	8,501
40-6207 - PT Personnel Stipend	14,100	21,150	21,150	22,125	46,000
40-6208 - Graphics/Uniforms	723	1,000	1,000	787	900
40-6209 - Cell Phone	706	900	900	702	900
40-6250 - Office Supplies - FD	-	800	800	828	800
40-6261 - Travel/ Conf / Meals	-	1,350	1,350	1,000	1,350
40-7000 - Electric	1,543	2,000	2,000	1,965	3,500
40-7001 - Natural Gas	595	800	800	678	800
40-7002 - Water	363	450	450	404	850
40-7003 - Tornado Sirens	68,770	-	-	-	-
40-7004 - Telephone	-	500	500	148	-
Total Fire Services	162,089	128,880	128,880	124,118	152,117

GENERAL FUND	2016-18 ACTUAL	2016-17 ADOPTED BUDGET	2016-17 AMENDED BUDGET	2016-17 PROJECTED ACTUALS	2017-18 PROPOSED BUDGET
Police Department					
40-8014 · AED's (4)	6,361				
40-6016 · Audio Visual	1,115	1,800	1,800	1,490	1,800
40-6017 · Body Cam's - grant match	1,859				
40-6018 · Body Armor - PD		4,500	4,500	600	2,500
40-6019 · Ballistic Helmet - PD		5,400	5,400	5,070	500
40-6021 · Cell Phone Staff	6,118	7,600	7,600	6,099	6,300
40-6060 · Child Abuse Interlocal	1,500	1,500	1,500	1,500	1,500
40-6066 · Cleaning	4,200	4,200	4,200	4,150	4,200
40-6066 · Crime Scene Camera	942				
40-6061 · Computers	5,877	4,000	9,500	9,500	1,500
40-6070 · Crime Prevention	1,798	1,800	1,800	1,554	1,800
40-6071 · Database Services	360	400	400	350	2,300
40-6072 · Dispatch	17,729	24,998	24,998	24,998	40,132
40-6102 · Dues & Fees	335	600	600	619	600
40-6140 · Emergency Equipment	3,212	3,000	3,000	3,114	3,000
40-6141 · Explorer Post Program	548	2,500	2,500	1,000	1,500
40-6143 · Health	49,461	67,770	67,770	50,757	76,509
40-6146 · Travel / Meals	333	500	500	350	750
40-6180 · Inmate Boarding	768	900	900	418	800
40-6160 · Mobile Internet	2,261	3,000	3,000	3,171	3,000
40-6252 · Office Equipment	65	700	700	550	1,000
40-6263 · Office Supplies	2,991	2,500	2,500	2,272	3,000
40-6265 · Patrol Rifle / Firearms		1,200	1,200	475	500
40-6300 · Payroll	401,705	450,129	444,629	441,310	467,158
40-6350 · Police Equipment Mtn.	2,073	2,500	2,500	400	2,500
40-6400 · Postal Fees	444	400	400	635	600
40-6461 · Radio	4,277	6,000	6,000		5,000
40-6452 · School Resource Exp	419	500	500	150	
40-6463 · Report Mgt System	1,500	3,500	3,500	3,300	3,500
40-6501 · Software	2,044	2,000	2,000	2,500	3,500
40-6502 · Tazers (3)	5,400				500
40-6650 · TLETS Management	7,500	9,500	9,500	9,500	9,500
40-6801 · Training	691	5,500	5,500	3,900	5,500
40-6850 · Uniform	5,370	6,000	6,000	3,500	5,000
40-6900 · Vehicle Cleaning	345	350	350	500	500
40-6903 · Vehicle Fuel	13,894	18,000	18,000	17,500	18,000
40-6904 · Vehicle Mtn.	7,965	10,000	10,000	10,000	10,000
40-6950 · Vests	2,856	3,000	3,000	2,750	3,000
40-7026 · Electric	4,200	5,000	5,000	4,546	4,000
40-7027 · Telephone	6,536	7,000	7,000	6,829	6,500
40-7028 · Water	362	400	400	376	400
Total Police Department	575,414	668,647	668,647	625,732	698,349

GENERAL FUND	2016-16 ACTUAL	2016-17 ADOPTED BUDGET	2016-17 AMENDED BUDGET	2016-17 PROJECTED ACTUALS	2017-18 PROPOSED BUDGET
Public Works					
40-5980 · Audio Visual	578	300	300	300	300
40-5985 · Eagle Pond Imp		4,000	4,000	1,000	-
40-8022 · Cell Phone	1,811	2,400	2,400	1,805	2,000
40-6051 · Building Inspector	38,462	37,000	37,000	37,846	42,500
40-6104 · Code Enforcement	187	1,000	1,000	1,000	1,000
40-6105 · Food Service Inspector	1,189	2,500	2,500	2,500	2,500
40-6106 · Computer/Comp Equip		2,000	2,000	2,000	1,000
40-6161 · Insurance Claims	6,170	-	-	(14,273)	-
40-6155 · Grounds Mtnc	5,002	6,500	12,000	11,999	12,500
40-6166 · Heavy Equipment Mtnc	2,583	7,000	7,000	7,000	7,000
40-6260 · Health Insurance	19,219	22,590	22,590	19,242	25,503
40-6265 · Meals & Travel	245	500	500	500	1,000
40-6267 · MS4 Supplies	37	2,000	2,000	2,000	1,500
40-6270 · PW Office Supplies	991	1,000	1,000	1,000	1,000
40-6302 · Payroll	93,613	95,285	97,400	97,352	109,031
40-6306 · Payroll - Part Time	2,871	6,000	-	-	2,000
40-6545 · Postage	140	1,000	1,000	83	500
40-6550 · Signage	6,546	14,000	14,000	9,027	7,100
40-6700 · State OSSF Fees	-	300	300	300	300
40-6701 · Street Lights	38,952	44,000	44,000	42,060	46,000
40-6703 · Street Repair/Maint	18,019	20,000	13,423	4,915	33,750
40-6749 · Mosquito Spraying	12,210	12,000	12,000	11,550	-
40-6750 · Tools	1,729	7,000	7,000	4,152	3,500
40-6802 · Training	2,445	6,500	6,500	3,195	7,000
40-6851 · Uniform	885	2,000	2,000	1,632	2,000
40-6901 · PW Facility Rental	7,800	7,800	7,800	7,800	7,800
40-6905 · Vehicle Fuel	3,886	6,500	6,500	4,170	6,000
40-6906 · Vehicle Mtnc.	8,499	4,000	4,000	3,327	4,000
40-6909 · Gooseneck Trailer	5,000	-	-	-	-
40-6911 · Boom Lift Rental	-	3,000	3,000	-	3,000
40-6912 · Fire Extinguishers	-	600	600	300	-
40-6914 · Lightbars	-	2,600	2,600	2,600	500
Total Public Works	279,069	321,375	316,413	266,382	330,284

GENERAL FUND	2015-16 ACTUAL	2016-17 ADOPTED BUDGET	2016-17 AMENDED BUDGET	2016-17 PROJECTED ACTUALS	2017-18 PROPOSED BUDGET
Other Expenses					
Multi-Year Commitments					
40-6908 · Mower-Batwing fy19	4,963	4,963	4,963	4,963	4,963
50-8009 · Fire 2013 Spartan fy23	22,501	22,502	22,502	22,502	22,502
50-8011 · Copier Mtn Contract	3,178	2,800	2,800	3,693	4,800
50-8013 · Office Mach Contract	1,143	575	575	1,122	1,904
50-8014 · PW Truck fy19	6,338	6,400	6,400	6,400	6,338
50-8015 · Tractor (2016) fy21		9,000	9,000	8,685	8,685
50-8017 · New Police Veh (2)	32,557				
50-8018 · PD Vehicle fy18	17,000	16,693	16,693	16,692	16,693
50-8019 · PD Vehicle fy18	16,692	18,042	18,042	18,041	18,042
50-8020 · Fire Marshal SUV fy21		13,138	13,138	12,803	12,803
50-_____ PD Vehicle					18,000
50-_____ PW Truck					10,000
90-8650 · Tax Note - EDC fy21	13,249	13,866	13,866	13,866	13,466
Total Multi-Year Commitments	117,621	107,979	107,979	108,768	138,196
Facilities					
50-8100 · Bldg Mtn. - City Hall	15,825	12,000	12,000	11,697	10,000
50-8101 · Bldg Mtn. - PD/FD	19,215	12,000	12,000	10,923	10,000
50-8110 · Solar Screens	2,500				
50-8111 · New Doors -City Hall	1,600				
50-_____ PD remodel					5,800
50-_____ FD - lockers and furnishings					11,000
Total Facilities	39,140	24,000	24,000	22,620	36,800
Fund Transfer					
50-8023 · Unsegrd Fund Transfer		100,324	100,324	100,324	87,417
50-8200 · Transfer to TIF	78,039	100,000	100,000	111,655	150,000
50-8204 · Street Rep Transfer		35,000	35,000	35,000	48,909
50-8207 · Phase 2 Radio Upgrd	20,000	20,000	20,000	20,000	20,000
50-8208 · Open Space Grant Match		20,000	20,000	28,500	
50-_____ PW Bldg & Equip Shelter					48,000
Total Fund Transfer	98,039	275,324	275,324	295,479	354,326
Insurance					
50-8300 · Auto Liability	4,608	7,296	7,296	7,425	7,450
50-8301 · Auto Phys. Damage	2,460	4,198	4,198	2,537	3,320
50-8302 · Errors & Omissions	1,586	1,745	1,745	1,596	1,915
50-8303 · General Liability	669	697	697	770	1,010
50-8306 · Law Enforcement Liability	5,477	5,652	5,652	7,102	7,564
50-8308 · Mobil Equipment	282	310	310	282	600
50-8307 · Real & Personal Property	1,632	1,812	1,812	2,975	5,000
50-8308 · Workers Compensation	13,402	18,061	18,061	18,061	21,500
Total Insurance	30,116	39,771	39,771	40,748	48,359

GENERAL FUND	2016-16 ACTUAL	2016-17 ADOPTED BUDGET	2016-17 AMENDED BUDGET	2016-17 PROJECTED ACTUALS	2017-18 PROPOSED BUDGET
Outsourcing					
50-8400 · Ambulance Service	13,366	13,522	13,522	13,522	13,846
50-8401 · Animal Control	6,250	9,350	9,350	6,250	6,250
50-8402 · Auditor	11,154	14,500	13,872	12,478	15,000
50-8403 · Central Appr District	6,538	7,243	7,243	7,576	7,996
50-8404 · City Civil Attorney	56,487	30,000	34,500	34,500	40,000
50-8405 · City Engineer	18,113	10,000	10,000	5,052	20,000
50-8406 · Fidelity Bonding	194	200	200	200	200
50-8407 · Information Tech	16,231	20,000	20,000	18,712	22,000
50-8408 · Tax Assessor/Collector	1,133	1,300	1,300	1,300	1,500
50-8409 · TIFF Administration	6,200	4,000	4,000	4,000	4,000
50-8411 · MS4 Permit Cons	2,000				
50-8412 · MS4 Execution		25,000	25,000	13,223	25,000
50-8414 · Consulting/Prof Serv	2,131	2,445	2,445	3,540	5,000
50-8415 · Codification		9,395	5,523	5,375	5,015
50-8416 · Drainage / Prelim Eng		32,000	32,000	5,000	16,000
50-8410 · Shredding Services	1,193	1,300	1,300	1,269	1,400
Total Outsourcing	140,990	180,255	180,255	131,996	183,207
Payroll Taxes					
50-8500 · FICA	42,597	52,720	52,720	52,237	56,452
50-8501 · Medicare	9,962	12,330	12,330	12,222	13,203
50-8502 · Retirement-City Portion	33,262	45,960	45,960	45,204	52,378
50-8503 · SUTA	3,407	3,500	3,500	3,185	3,500
Total Payroll Taxes	89,228	114,510	114,510	112,847	125,533
Total General Fund Expenditures	1,811,672	2,235,947	2,235,947	2,104,585	2,466,928

9/19/2017

LEDC FUND		Official Budget 2016-2016	Approved Budget Amndmnt 2016-16	Budget 2016-17	FY16-17 Actual through July	FY16-17 Actual + Outlook at July	LEDC Budget 2017- 2018
LEDC REVENUE							Approved by LEDC
	Starting Balance (Carryover)						
	Total Carryover	138,900	132,527	110,000	88,929	88,929	60,400
2-5	City grant/credits/donations		2,000	2,460	3,759	3,759	1,500
2-2	Sales & Use Tax	60,000	65,000	75,000	70,980	77,210	77,000
	Total Revenue	60,000	67,000	77,460	74,719	80,969	78,500
	Total Revenue + Carryover	258,900	199,527	187,460	163,648	169,898	138,900
LEDC EXPENDITURES							
Operations							
General Operations							
3-1b	Misc - Dues, Ads, Cell Svc	4,000		4,000	1,142	1,342	2,500
3-1a	Email Software/Archiving			5,000	4,178	4,378	4,800
3-1c	Auditor	3,500		3,000	0	1,500	3,000
3-1d	Meeting Expenses	1,000		1,000	346	481	600
2-1e	Training	1,500		1,500	0	125	500
3-1f	Admin Support	21,500		22,500	18,115	21,737	23,000
	Total General Operations	31,500		37,000	23,781	29,563	34,200
Consulting							
4-1	Other	1,000		1,000	0	0	0
4-2	Non-Capital Tech Equip & Svc, Website	4,500			0	0	1,000
4-3	City Attorney	10,000		10,000	4,094	4,494	5,800
4-4	Economic Dev Consulting	24,000		24,000	20,000	24,000	25,596
	Total Consulting	39,500		35,000	24,094	28,494	32,396
Equipment							
5-1	Computers	2,500		4,000	1,796	1,996	1,500
5-2	Office Supplies	1,500		1,750	1,273	1,531	1,750
	Total Equipment	4,000		5,750	3,069	3,527	3,250
	Total Operations			77,750	50,944	61,585	69,846
Promotional							
Mktg & Promotion							
6-1	General Promotion & Trade Shows	6,000		7,000	5,904	5,904	6,500
6-2	Promo Carryover 2012 -14	7,151		3,900	107	1,392	2,988
6-5	Web Site & updates			3,600	1,747	1,747	2,500
6-3	Aerial Map & Brochures	0		4,600	2,390	4,780	1,500
6-4	Advertising	500		700	800	700	700
	Total Promotional	13,651		20,100	10,748	14,523	14,188
		88,651					
Capital Projects							
7-1	Zoning Ordinance Update		4,000	3,200	3,200	3,200	0
7-2	Lavon Business Pk sewer line loan pymts	13,249		13,900	13,033	13,866	13,866
7-3	Incentives	15,000		29,500	0	0	41,000
7-4	Additional Infrastructure Projects	40,000		43,000	17,300	38,300	
7-6	Recreational Sports Complex Master Plan	0		0			
7-5	Lavon Business Pk sewer line construction	0		0			
	Reserve for Additional Projects	30,000	28,626				

UTILITY FUND		2015-18 ACTUAL	2016-17 ADOPTED BUDGET	2016-17 PROJECTED ACTUALS	2017-18 PROPOSED BUDGET
UTILITY FUND REVENUE					
Solid Waste					
10-2000	Solid Waste Payments reserve	415,840	402,000 97,319	426,148	455,958
Total Solid Waste		415,840	499,319	426,148	455,958
Sanitary Sewer					
10-2100	Sanitary Sewer Payments	356,967	364,000	375,731	477,090
Total Sanitary Sewer		356,967	364,000	375,731	477,090
Total Revenue		772,808	863,319	801,879	933,048
UTILITY FUND EXPENDITURES					
Solid Waste					
90-7000	General Fund Transfer	154,966	168,000	168,000	172,000
90-7001	Postal Fees	7,976	8,000	7,857	8,200
90-7002	Office Equipment	-	1,000	1,000	1,000
90-7003	Sales Tax	28,499	33,165	29,437	33,250
90-7004	Solid Waste Contract	202,373	204,600	209,983	219,740
90-6990	Credit Card Fees	714	1,500	3,963	3,975
90-7005	Utility Billing Cost	2,664	2,500	2,500	2,500
90-7006	Utility Billing Software	1,485	3,000	3,000	3,000
90-7011	Training	-	1,500	-	1,500
Total Solid Waste		398,676	423,265	425,740	445,165
Sanitary Sewer					
90-7100	General Fund Transfer	120,000	120,000	120,000	120,000
90-7101	Sewer Tap Fund Transfer	231,862	320,054	275,358	367,883
Total Sanitary Sewer		351,862	440,054	395,358	487,883
Total Expenditure			863,319	821,098	933,048

SEWER TAP FUND		2015-16 ACTUAL	2016-17 ADOPTED BUDGET	2016-17 PROJECTED ACTUALS	2017-18 PROPOSED BUDGET
SEWER TAP FUND REVENUE					
10-3400	Sewer Tap Fees (Expected Permits)	63,800	11,000	0	0
10-3404	Sewer Tap Fees New Addition	0	110,000	117,900	172,800
10-3401	Sewer Service transfer	231,862	320,054	275,358	367,883
10-3403	Interest	172	150	3	0
10-3405	NTMWD Feasibility Study (LEDC)	18,797	0	0	0
	carryover fund balance		90,000	119,435	57,870
Total Sewer Tap Fund Revenue		314,631	531,204	512,696	598,553
SEWER TAP FUND EXPENDITURES					
90-8400	Dev Reimbursement / Future Dev	0	214,444	125,000	175,000
90-8402	North Texas Muni Water District	159,360	229,260	238,826	279,695
90-8403	Electric	34,013	37,500	32,000	35,000
90-8404	General Maintenance & Equipment	65,187	50,000	58,000	58,858
90-8406	NTMWD Feasibility Study	19,039	0	0	50,000
Total Sewer Tap Fund Expenditures		277,609	531,204	454,826	598,553

DEDICATED FUNDS		2016-18 ACTUAL	2016-17 ADOPTED BUDGET	2016-17 PROJECTED ACTUALS	2017-18 PROPOSED BUDGET
Community Center Revenue					
	Community Center Grant		-	1,183	
	Community Center Carryover (Grant)		499	499	-
Total Community Center Revenue			499	1,682	-
Community Center Expenditure					
90-0500	Projects	3,197	-	1,892	-
90-1004	Office Furniture		499	-	-
Total Community Center Expenditure			499	1,892	-
Municipal Court Related Revenue					
10-3000	Judicial Enhancement	259	250	175	200
10-3001	Municipal Bldg Security Fund	1,947	2,500	2,546	2,400
10-3002	Municipal Technology Fund	2,594	2,550	3,605	3,000
10-3006	State Court Costs Revenue	48,979	50,000	63,497	55,000
10-3009	State Child Safety Seat Revenue	122	75	96	100
10-3010	Court Fees	2,688	-	-	-
Total Court Related Revenue		54,689	55,375	70,119	60,700
Municipal Court Related Expenditure					
90-8000	Municipal Bldg. Security	1,034	1,500	546	2,450
90-8001	Judicial Enhancement	-	1,000	-	-
90-8002	Municipal Court Technology	10,405	2,800	1,329	1,500
90-8003	State Court Cost	47,146	50,000	53,455	55,000
90-8004	Child Safety Seat Cost to State	338	75	88	100
	Transfer to Reserve			14,721	1,650
Total Court Expenditure		58,923	55,375	70,119	60,700
Forfeited Assets Revenue					
	Forfeited Assets and Carryover	-	1,089	1,089	1,089
	Seized Assets	-	-	-	-
Total Forfeited Assets Revenue			1,089	1,089	1,089
Forfeited Assets Expenditure					
90-7990	Police equipment	-	1,089	-	1,089
	Transfer to Reserve	-	-	1,089	-
Total Forfeited Assets Expenditure			1,089	1,089	1,089

DEDICATED FUNDS		2015-16 ACTUAL	2016-17 ADOPTED BUDGET	2016-17 PROJECTED ACTUALS	2017-18 PROPOSED BUDGET
State Funded Training Revenue					
10-3300	Police Training	1,014	1,000	1,154	1,000
	Police Training (carryover)	-	681	4,548	3,617
Total State Funded Training Revenue		1,014	1,681	5,703	4,617
State Funded Training Expenditure					
90-8300	Marshal Law Enf Training - Return to State	433	-	873	-
	Police Training	-	1,561	1,213	4,617
	Transfer to Reserve	-	-	3,617	-
Total State Funded Training Expenditure		433	1,561	5,703	4,617
Parks & Recreation Revenue					
10-3600	GF transfer	-	20,000	28,500	-
10-3603	Grants	30,000	22,500	28,500	-
Total Parks & Recreation Revenue		30,000	42,500	57,000	-
Parks & Recreation Expenditure					
90-8600	Parks Project	-	2,500	2,500	-
90-8608	Sports Complex Land Acquisition	-	40,000	54,500	-
Total Parks & Recreation Expenditure		-	42,500	57,000	-
Police Dept. Contributions Revenue					
10-3803	Tobacco Enforcement	1,800	-	900	-
10-3805	Safe Kids	110	-	-	-
10-3806	Uniform Grant	500	-	-	-
10-3807	Rifle Plate Grant	2,229	-	-	-
10-3808	Body Camera Grant	-	-	7,436	-
10-3809	Radio Upgrade - GF transfer	20,000	20,000	20,000	20,000
	Misc. and Carryover	-	1,580	17,023	38,259
Total Police Dept. Contributions Revenue		24,639	21,580	45,359	58,259
90-____	Radio Upgrade Installment	-	-	7,075	26,500
90-8807	Rifle Plate	2,229	-	-	-
90-____	Body Camera	7,436	-	-	-
90-____	Police Equipment and Supplies	-	1,580	25	-
	Transfer to reserve	-	20,000	38,259	31,759
Total Police Dept. Contributed Expenditure		9,665	21,580	45,359	58,259

DEDICATED FUNDS		2015-16 ACTUAL	2016-17 ADOPTED BUDGET	2016-17 PROJECTED ACTUALS	2017-18 PROPOSED BUDGET
Street Repair Fund Revenue					
10-3610	Street Maintenance Sales Tax	36,953	34,000	42,716	75,000
10-3612	General Fund Transfer	-	35,000	35,000	48,909
	Carryover	-	81,370	79,757	10,800
Total Street Repair Fund Revenue		36,953	150,370	157,473	134,709
Street Repair Expenditure					
90-8482	New Interlocal Street Package	36,319	34,000	36,319	36,319
90-8484	Geren Rd. Repair Project - Phase 1	-	75,000	75,000	-
90-_____	Geren Rd. Repair - Phase 2	-	-	-	97,500
90-_____	Street Project Maint (Bently)	-	41,370	35,354	-
	Transfer to reserve	-	-	10,800	890
Total Street Repair Expenditure		36,319	150,370	157,473	134,709
Reserve Fund Revenue					
	Prior Year Reserve Fund Carryover	-	251,878	251,878	352,202
	General Fund Transfer	-	100,324	100,324	87,417
Total Reserve Fund Revenue			352,202	352,202	439,619
Reserve Fund Expenditure					
	Reserve Fund Transfers	-	-	-	-
	Funds Expended	-	-	-	-
Total Commitment of Reserve Funds					
Total Reserve Funds Available			352,202	352,202	439,619

TIF FUND		2015-16 ACTUAL	2016-17 ADOPTED BUDGET	2016-17 PROJECTED ACTUALS	2017-18 PROPOSED BUDGET
10-1330	Beginning Fund Balance - City Portion		\$ 486,725	\$ 486,821	\$ 598,476
10-1331	Beginning Fund Balance - County Portion		\$ 281,760	\$ 281,819	\$ 340,165
TIF REVENUE					
10-1320	City of Lavon Contribution	\$ 78,039	\$ 100,000	\$ 111,655	\$ 150,000
10-1321	Collin County Contribution	\$ 49,137	\$ 55,000	\$ 58,346	\$ 59,000
10-1325	Interest	\$ 555	\$ 800	\$ 203	\$ 750
Total TIF revenue		\$ 127,731	\$ 155,800	\$ 170,205	\$ 209,750
TIF EXPENDITURES					
50-9050	City Portion	\$ -	\$ 526,842	\$ -	\$ -
50-9051	Carryover County Portion	\$ -	\$ 397,443	\$ -	\$ -
50-9052	TIF expenditures	\$ -	\$ -	\$ -	\$ -
	Transfer to reserve	\$ -	\$ -	\$ -	\$ 209,750
Total TIF expenditures		\$ -	\$ 924,285	\$ -	\$ 209,750
<p>The City is meeting with the developer and consulting staff to determine a plan for moving forward. Once agreement is reached on potential projects, a proposed budget amendment will be presented.</p>					

HERITAGE PID #1 FUND		2015-16 ACTUAL	2016-17 ADOPTED BUDGET	2016-17 PROJECTED ACTUALS	2017-18 PROPOSED BUDGET
PID REVENUE					
10-1250	Interest Income	\$ -	\$ -	\$ -	\$ -
10-1251	Carryover from previous year	\$ -	\$ 79,823	\$ 79,823	\$ -
Total PID Revenue		\$ -	\$ 79,823	\$ 79,823	\$ -
PID EXPENDITURES					
50-9000	Developer Reimbursement	\$ -	\$ 79,823	\$ 79,823	\$ -
50-9001	Carryover to next year	\$ -	\$ -	\$ -	\$ -
Total PID Expense		\$ -	\$ 79,823	\$ 79,823	\$ -

Multi-Year Obligations

GENERAL FUND	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 21-23
Fire Truck							
2/2014-2/2023	22,501	22,501	22,501	22,501	22,501	22,501	22,501
Fire Marshal Vehicle							
4/2017 - 4/2021	12,803	12,803	12,803	12,803	12,803		
PW Tractor							
4/2017 - 4/2021	8,685	8,685	8,685	8,685	8,685		
PD Vehicle							
2018-2021		18,000	18,000	18,000			
PW Vehicle							
2018-2021		10,000	10,000	10,000			
Public Safety Radio							
2018-2021		26,500	26,500	26,500			
Diesel Mower / Batwing							
4/2015-4/2020	4,963	4,963	4,963				
PW Dodge							
2/2016-2/2019	6,338	6,338	6,338				
Police Ford Explorer							
8/2016-8/2018	18,041	18,041					
Police Dodge Ram Truck							
9/2016-9/2018	16,692	16,692					
PD Vehicle							
10/2014-10/2016							
PD Vehicle							
4/2014-4/2016							
DEDICATED FUNDS							
CC Road Package							
9/2003-8/2018	36,319	27,239					
Radio Upgrade Program							
9/2017-9/2020		26,492	26,492	26,492			
Geren Rd. Ph 2B							
DEBT SERVICE							
Tax Note (EDC reimb)							
7/2014-9/2021	13,866	13,466	13,066	13,650	13,217		
TOTAL	140,208	211,720	149,348	138,631	57,205	22,501	22,501

Authorized Staffing Plan

	2015-16 ACTUAL	2016-17 APPROVED	2017-18 PROPOSED
Municipal			
Mun Court Clerk/ PD Sec	1	1	1
Total Municipal Court	1	1	1
Administration			
City Administrator / City Secretary	1	1	1
City Secretary	1	0	0
Accounting Administrator	1	1	1
Municipal Services Coordinator	1	1	1
Administrative Assistant	1	1	1
Total Administration	5	4	4
Operations			
Fire Marshal			
Fire Marshal	1	1	1
Total Fire Marshal	1	1	1
Police			
Chief	1	1	1
Lieutenant	1	1	1
Corporal	1	1	0
Sergeant	0	0	1
Patrol/CID	0	1	1
Patrol Officer	6	5	5
Total Police	9	9	9
Public Works			
Director of Public Works	1	1	1
Public Works Operator	2	2	2
Total Public Works	3	3	3
Total Positions Authorized	19	18	18

**CITY OF LAVON
FEE SCHEDULE
FISCAL YEAR 2017-18**

09-19-2017

ITEM	APPROVED FEE	NOTES	EXPIRATION
ADMINISTRATIVE			
Copies / Black & White	\$0.10 / side		
Copies / Color	\$2.00 / side		
Copy of Audio CD	\$1.00 / CD		
Research / compilation	per state law		
Items larger than 11" x 17"	cost + labor		
Outsource copies	cost + labor		
Pass-thru billing admin fee	10%		
NSF Check Fee	\$25.00/incident		
COMMUNITY CENTER, GYM, PAVILION			
Rental Deposit	\$50.00	Refundable	
Community Center - resident	\$20.00/hour		
Community Center - non-resident	\$30.00/hour		
Gym - resident	\$20.00/hour		
Gym - non-resident	\$30.00/hour		
Pavilion - resident	\$20.00/hour		
Pavilion - non-resident	\$30.00/hour		
UTILITY SERVICES			
GENERAL			
Late Fee - Residential Services	\$10.00 minimum		
Late Fee - Commercial Services	10% overdue balance		
Account Creation Admin Service Fee per utility	\$50.00/service	non-refundable	
Deferred Payment Plan Fee	\$25.00	Plan - 4 month max	
Per state law, sales tax charged for utility services			
GARBAGE COLLECTION SERVICES			
Residential			
Residential Curbside Garbage / Recycling	\$24.25/month		
Sr Citizen Garbage /Recycling (age 60+)	\$22.03/month		
Extra polycart	\$5.20/month each		
Residential drop off at CWD transfer station	per CWD calculation		
Commercial			
Calculated specifically per size of container and frequency of collection			
Container - 3 cubic yard	\$96.24		
Container - 4 cubic yard	\$113.17		
Container - 6 cubic yard	\$147.04		
Container - 8 cubic yard	\$196.01		
Collection more frequent than weekly	calculated per situation		
WATER			
Water - See Bear Creek Special Utility District			
SANITARY SEWER SERVICES			
Residential	\$45.00/month		
Commercial - based upon water usage	living unit equivalent		
Commercial - flat rate	\$500.00/month	Accountholder not providing water consumption information	
After Hours Reconnect Fee	\$150.00		
Sewer Tap Fee - Residential	\$2,700.00		
Sewer Tap Fee - Commercial 4"	\$750.00		
Sewer Tap Fee - Commercial 6"	\$1,000.00		

**CITY OF LAVON
FEE SCHEDULE
FISCAL YEAR 2017-18**

09-19-2017

ITEM	APPROVED FEE	NOTES	EXPIRATION
Reconnect Fee - Sewer	\$75.00		
SEPTIC SERVICES (OSSF)			
OSSF application	\$400.00	Single Inspection or Re-Inspection	90 days
Complaint Confirmation Inspection	\$65.00	Single Inspection or Re-Inspection	
Follow-Up Inspection	\$100.00	Single Inspection or Re-Inspection	
LPD application	\$400.00	Single Inspection or Re-Inspection	
Re-Submittal Fee	\$100.00	Single Inspection or Re-Inspection	
Septic System Modification	\$200.00	Single Inspection or Re-Inspection	90 days
LAND USE SERVICES			
Zoning Application	\$300.00 + 10.00/acre		
Appeal, Variance, and Adjustment	\$100.00 + cost		
Conditional or Special Use Permit	\$100.00 + advertising		
Preliminary Plat Application	\$325.00 + \$5.00/lot		2 years
Final Plat Application	\$325.00 + \$5.00/lot		2 years
Replat	\$325.00 + \$5.00/lot		2 years
Site Plan	cost + admin fee	\$500.00 deposit applied or refunded	
Filing Fee - County	\$50.00	Final Plat and Replat	
Public Infrastructure Inspection	% of cost	4% of the greater of project or cost	
Engineer Review	Cost + 10% admin fee	\$500.00 deposit applied or refunded	
Construction Plans	\$100.00 + cost		2 years
Land Use Application Admin Fee	10%		
MISCELLANEOUS			
Garage Sale Permit (no inspection)	\$1.00	\$1.00 prior to sale or \$5.00 on day of sale or thereafter	3 days
Non-Specified Improvements	\$50.00 + cost	Single Inspection or Re-Inspection	
Street Closure - Commercial	\$50.00 plus cost	Actual cost + 10% Admin Fee	
Street Closure - neighborhood	\$1.00	Fee Only	
Street Closure - Government Sponsored	No Fee	No Fee	
Parade Permit - Commercial	\$50.00 + police cost		
Parade Permit - Neighborhood	\$1.00		
Parade Permit - Government Sponsored	No Fee		
Request for Special Session Council or P&Z	\$200.00 (also see M*)	Could be waived by City	
Permit Extensions - 1st request	No Fee		
Permit Extensions - 2nd or more request	20% of permit fee	Original permit fee	
Special Use (other)	\$100.00 + inspections, advertising	Includes Christmas tree sales, outside commercial sales, construction shacks, sales trailers or similar uses	specified in permit
BUILDING PERMIT & INSPECTION SERVICES			
Building Value Table per ICC Building Valuation Data (BVT)			
\$1.00 - \$5,000.00	\$200.00		
\$5,000.01 - \$25,000.00	\$200.00 for the first \$5,000.00 and \$12.00 for each additional \$1,000.00 or portion thereof		
\$25,000.01 - \$50,000.00	\$440.00 for the first \$25,000.00 and \$9.00 for each additional \$1,000.00 or portion thereof		
\$50,000.01 - \$100,000.00	\$652.50 for the first \$50,000.00 and \$6.83 for each additional \$1,000.00 or portion thereof		
\$100,000.01 - \$500,000.00	\$994.00 for the first 100,000.00 and \$5.60 for each additional \$1,000.00 or portion thereof		
\$500,000.01 - \$1,000,000.00	\$3,234.00 for the first \$500,000.00 and \$4.75 for each additional \$1,000.00 or portion thereof		
\$1,000,000.01 and up	\$5,608.00 for the first \$1,000,000.00 and \$3.65 for each additional \$1,000.00 or portion thereof		

**CITY OF LAVON
FEE SCHEDULE
FISCAL YEAR 2017-18**

09-19-2017

ITEM	APPROVED FEE	NOTES	EXPIRATION
RESIDENTIAL			
Residential Building Permit	Per BVT	Includes Plan Review, Flatwork, Plumbing, Electric, CO	180 days
Inspection Outside Normal Business Hours	\$75.00/hour	2 hour minimum	
Outside Review	Cost of review		
Second and subsequent Plan Review	\$75.00/hour	2 hour minimum	
Plan Substitution	per case	20% of original permit plus difference in permit costs	
Reinspection	\$75.00/hour		
Shell Only Building under 150 sq. ft.	\$150.00	Single Inspection or Re-Inspection	180 days
Shell Only Building (150 sq. ft. or larger)	80% of BVT	Includes Plan Review, Flatwork, Plumbing, Electric	180 days
Certificate of Occupancy - Residential	\$50.00	Single Inspection or Re-Inspection	
Temporary CO - Residential	\$50.00	Single Inspection or Re-Inspection	
Inspection for which no fee is listed	\$75.00/hour		
COMMERCIAL			
Commercial Building Permit	Per BVT	Includes Plan Review, Flatwork, Plumbing, Electric, CO	180 days
Shell Only Building under 150 sq. ft.	\$200.00	Single Inspection or Re-Inspection	180 days
Temporary CO - Commercial	\$100.00	Single Inspection or Re-Inspection	
Certificate of Occupancy - Commercial	\$100.00	Single Inspection or Re-Inspection	
Exterior Lighting Structures	\$50.00/structure	Single Inspection or Re-Inspection	90 days
Finish Out - Commercial; separate permit for each	\$350 plus 20% of BVT	Includes Plan Review, Flatwork, Plumbing, Electric	180 days
Parking Lots	\$200.00 / 10,000 sq. ft.	Single Inspection or Re-Inspection	90 days
FENCES			
Fence (new or replacement) - First 100 feet	\$50.00	Single Inspection or Re-Inspection	90 days
Fence (new or replacement) over 100 feet	\$0.50/in foot over 100	Single Inspection or Re-Inspection	90 days
Fence Repair	No Fee		
GENERAL			
Working without Permit - Investigation Fee	Cost of review		
Prebuilt under 100 sq ft	\$50.00		90 days
Building Demolition	\$75.00	Single Inspection or Re-Inspection	30 days
Annual Contractor Registration	\$50.00		
Annual - Electrical	\$75.00	Single Inspection or Re-Inspection	
Flatwork	\$100.00	Single Inspection or Re-Inspection	
Mechanical	\$75.00	Single Inspection or Re-Inspection	
Moving a building	\$100 + any inspection	Single Inspection or Re-Inspection	90 days
Plumbing	\$75.00	Single Inspection or Re-Inspection	
Repair of Facilities	Calculated	Based on individual inspection fees	90 days
Remodel	BVT	Includes Plan Review, Flatwork, Plumbing, Electric	180 days
Retaining Wall	\$200.00 + cost	An estimate of the testing and inspection shall be made at	30 days
Right of Way Excavation	\$100.00 + cost	Cost + 10% Admin Fee	30 days
Roofing w/deck replacement	\$100.00	Single Inspection or Re-Inspection	90 days
Roofing w/out deck replacement	No fee	Contractor Registration req	
POOLS, SPAS, IRRIGATION			
Above Ground Pool - Seasonal	\$1.00	No Inspection	90 days
Above Ground Pool	\$50.00	Single Inspection or Re-Inspection	90 days
In-Ground Swimming Pool	\$400.00	Includes Plan Review, Flatwork, Plumbing, Electric	90 days
Spa	\$100.00	Includes Plan Review, Flatwork, Plumbing, Electric	90 days
Pool Installation OSSF modification and review	\$150.00		90 days

**CITY OF LAVON
FEE SCHEDULE
FISCAL YEAR 2017-18**

09-19-2017

ITEM	APPROVED FEE	NOTES	EXPIRATION
Sprinkler System	\$150.00	Single Inspection or Re-Inspection	90 days
HEALTH SERVICES			
Health Inspection Registration	\$300.00/year		
Health Inspection Registration Late Fee	\$25.00/week after Jan 1		
Certified Food Handler / Manager Registration	\$10.00/year		
Complaint confirmation inspection	\$65.00		
Health Re-inspections	\$50.00		
Temporary Food Sales	\$100.00		
SIGNS			
Signs	\$125.00	Single Inspection or Re-Inspection	30 days
Signs (electrical)	\$250.00	Plan Review, 2 Inspections and Final Inspection	30 days
Sign (temporary)	\$50.00	Single Inspection or Re-Inspection	
FILM FRIENDLY SERVICES			
Total or disruptive use - regular operating hours	\$500.00 / day	For public building, park, right-of-way, or public area	
Partial, non-disruptive use	\$250.00 / day	For public building, park, right-of-way, or public area	
Total closure or obstruction	\$50 per block, per day	For public street or right-of-way, inc parking lots and on-street parking	
Partial closure or obstruction	\$25 per block, per day	For public street or right-of-way, inc parking lots and on-street parking	
Use of City parking lots & areas and City streets	\$50 per block or lot/day	To park film trailers, buses, catering trucks, and other large vehicles	